



OSBA Elections

Oct 15 - Ballots become available | Oct 15 - Dec 15 - Vote | Jan 1 - Directors take office

Budget

Significant investments:

- State School Fund = \$11.36 B
- Student Investment Account = \$1.1 B
- Statewide Education Initiatives Account = \$559.4 M
- Early Learning Account = \$550.4 M

Challenging cuts:

- Grow Your Own
- Student Success Plans
- Outdoor School

Accountability (SB 141) Implementation Timeline

Before end of 2025:

- ODE makes hires, works on internal reorganization and operational alignment
- Pilot districts identified
- Community engagement
- Begins rulemaking on definitions, local metrics, interim assessments, district performance targets and comparison districts, statewide performance targets, and publisher fees

State Board is slated to adopt rules in December 2025 - January 2026

2026-2027 School Year

Districts implement additional metrics and interim assessments; ODE partners with select school districts to pilot consolidated grant application and reduced reporting process.

2027-2028 School Year

Statewide implementation of consolidated grant application and reduced reporting process.

2028-2029 School Year

ODE launches the directed coaching program with customized support for districts; ODE launches dynamic public dashboard.

2029-2030 School Year

ODE launches the revised intensive coaching program to support districts.

Engagement Opportunities

Our goal is to have one representative from every school board act as the liaison between their regions LPC representatives and their school board. Please contact your LPC representative.

Increased competition for funding means strong advocacy will be more important than ever. Start building relationships with legislators now to become a trusted partner.

- Share local successes and challenges
- Sign up for emails/social media
- Attend town hall/coffee etc.
- Request a meeting

Looking Ahead to the Short Session

2026 Key Dates

November 17-19 Legislative Days
 November 19 Revenue Forecast
 November 21 Deadline for Legislators to Request Bills
 January 9 Draft bills returned to legislators
 January 13-15 Legislative Days
 January 16 Deadline to file bills
 February 1 The 2026 Session begins
 February 4 Revenue Forecast
 March 9 Constitutional Sine Die for 2026 Session

What to Be Prepared for in 2026

Number of bills:

- Each legislator gets 2 bills
- Committees each get 3 bills
- Governor gets 3 bills
- Chief Justice gets 3 bills

A fast pace where deadlines often occur after just a few hearings.

Out of D.C.

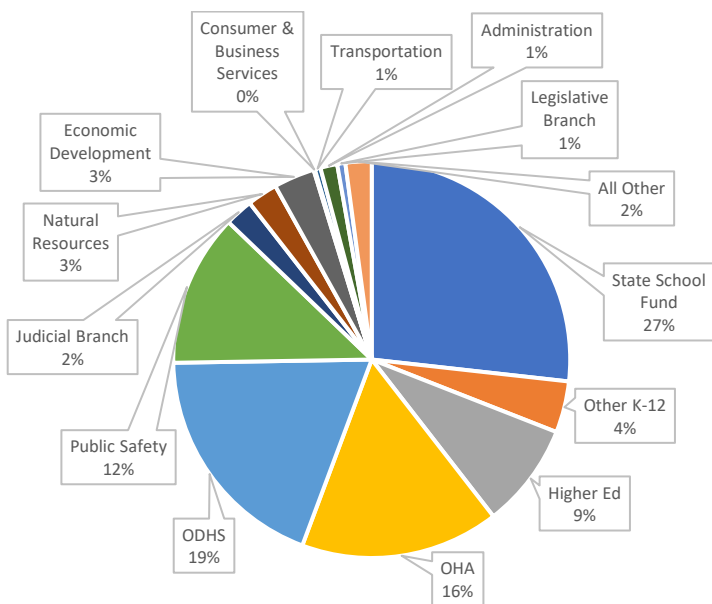
What We're Watching

- Continuing Resolution(s) vs. Government Shutdown(s)
- Negotiations between Senate and House for Labor-HHS-Education budget
 - Senate bill was bipartisan and more moderate
 - House proposal included severe cuts to Title I, migrant education, English Language Acquisition, and educator effectiveness funding
- Potential withholding of funds already allocated by Congress

H.R. 1 In Context

- OHA = 30% of Total State Budget; 16% of GF & Lottery
 - 56% of OHA Budget is Federal Funds
- ODHS = 16% of Total State Budget; 19% of GF & Lottery
 - 62% of ODHS Budget is Federal Funds
- State School Fund = 8% of Total State Budget; 27% of GF & Lottery
 - 92% of SSF is GF & Lottery; 0% Federal Funds
- Would take 18% of projected 29-31 GF to backfill loss of federal revenue

Oregon General + Lottery Funds by Program



Oregon Total Budget by Program

