

Supplemental Retirement Expenditures aka Early Retirement Programs

General Fund Supplemental Retirement Expenditures by Districts
per ODE DataBase Initiative system
Fiscal Year 2002-2003

Ranking	County	District Name	FuncCd	Amount	Total Function 2000 - Supp Serv	% of Support of Sevicees	Percent of Average
1	WALLOWA	ENTERPRISE SCH DIST 21	2700	162,786.18	1,073,296.40	15.17%	363.6%
2	LINN	LEBANON COMMUNITY SCH DIST 9	2700	1,304,943.39	10,630,555.72	12.28%	294.3%
3	LANE	LOWELL SCH DIST 71	2700	128,503.76	1,069,155.18	12.02%	288.1%
4	BENTON	CORVALLIS SCH DIST 509J	2700	2,080,001.09	18,510,072.89	11.24%	269.4%
5	LANE	Crow-Applegate-Lorane Sch Dist 66	2700	112,845.16	1,124,310.35	10.04%	240.6%
6	COOS	MYRTLE POINT SCH DIST 41	2700	233,099.37	2,374,223.80	9.82%	235.4%
7	JACKSON	ROGUE RIVER SCH DIST 35	2700	287,600.00	3,068,653.09	9.37%	224.7%
8	LANE	PLEASANT HILL SCH DIST 1	2700	253,246.57	2,980,243.29	8.50%	203.7%
9	JACKSON	ASHLAND SCH DIST 5	2700	566,256.13	6,762,072.84	8.37%	200.8%
10	JACKSON	CENTRAL POINT SCH DIST 6	2700	790,200.45	9,569,095.34	8.26%	198.0%
11	BAKER	BAKER SCH DIST 05J	2700	412,922.98	5,170,728.19	7.99%	191.4%
12	CURRY	CENTRAL CURRY 1	2700	159,218.17	2,003,990.40	7.95%	190.5%
13	JOSEPHINE	THREE RIVERS SCH DIST	2700	1,204,809.82	15,562,009.50	7.74%	185.6%
14	LANE	EUGENE SCH DIST 4J	2700	3,124,100.00	42,417,076.42	7.37%	176.6%
15	DOUGLAS	GLIDE SCH DIST 12	2700	165,420.12	2,305,097.18	7.18%	172.0%
16	JACKSON	MEDFORD SCH DIST 549	2700	1,917,783.36	27,849,421.87	6.89%	165.1%
17	POLK	DALLAS SCH DIST 2	2700	491,772.11	7,361,576.88	6.68%	160.2%
18	JACKSON	PHOENIX-TALENT SCH DIST 4	2700	414,031.63	6,455,174.03	6.41%	153.8%
19	BENTON	PHILOMATH SCH DIST 17J	2700	270,871.00	4,288,996.21	6.32%	151.4%
20	POLK	CENTRAL SCH DIST 13J	2700	371,573.47	6,343,330.23	5.86%	140.4%
21	LINN	GREATER ALBANY SCH DIST 8J	2700	999,435.21	17,129,262.57	5.83%	139.9%
22	TILLAMOOK	NEAH-KAH-NIE SCH DIST 56	2700	188,787.66	3,442,859.01	5.48%	131.5%
23	LINCOLN	LINCOLN CO SCH DIST	2700	923,102.68	16,917,062.22	5.46%	130.8%
24	MARION	NORTH SANTIAM SCH DIST 29J	2700	258,914.42	4,925,275.13	5.26%	126.0%
25	UNION	UNION SCH DIST 5	2700	59,291.52	1,155,006.89	5.13%	123.1%
26	LANE	BLACHLY SCH DIST 90	2700	30,158.28	587,524.02	5.13%	123.1%
27	CLATSOP	SEASIDE SCH DIST 10	2700	211,867.11	4,154,815.91	5.10%	122.2%
28	JACKSON	EAGLE POINT SCH DIST 9	2700	513,994.14	10,411,883.11	4.94%	118.3%
29	DOUGLAS	REEDSPORT SCH DIST 105	2700	120,768.28	2,510,097.11	4.81%	115.3%
30	CLATSOP	Knappa Sch Dist 4	2700	74,752.80	1,563,172.98	4.78%	114.6%
31	LINN	SCIO SCH DIST 95	2700	79,592.20	1,678,601.81	4.74%	113.7%
32	COOS	NORTH BEND SCH DIST 13	2700	318,717.42	6,748,317.98	4.72%	113.2%
33	DOUGLAS	WINSTON-DILLARD SCH DIST 116	2700	185,100.52	3,928,611.03	4.71%	113.0%
34	CLACKAMAS	LAKE OSWEGO SCH DIST 7J	2700	768,196.43	16,700,263.72	4.60%	110.3%
35	WALLOWA	JOSEPH SCH DIST 6	2700	31,475.00	697,598.79	4.51%	108.2%
36	COOS	COOS BAY SCH DIST 9	2700	496,557.86	11,060,624.38	4.49%	107.6%
37	LANE	SIUSLAW SCH DIST 97J	2700	179,481.09	4,030,732.87	4.45%	106.8%
38	KLAMATH	KLAMATH CO SCH DIST	2700	743,677.19	17,242,499.24	4.31%	103.4%
39	DOUGLAS	DAYS CREEK SCH DIST 15	2700	35,148.28	829,613.14	4.24%	101.6%
40	UMATILLA	PENDLETON SCH DIST 16	2700	333,358.03	7,906,901.32	4.22%	101.1%
41	DESCHUTES	REDMOND SCH DIST 2J	2700	529,237.04	12,806,487.30	4.13%	99.1%
42	CLATSOP	ASTORIA SCH DIST 1	2700	212,905.92	5,238,228.09	4.06%	97.4%
43	JOSEPHINE	GRANTS PASS SCH DIST 7	2700	457,447.96	11,578,099.69	3.95%	94.7%
44	BAKER	PINE-EAGLE SCH DIST 061	2700	39,803.88	1,050,133.91	3.79%	90.9%
45	UMATILLA	HERMISTON SCH DIST 8	2700	322,915.40	8,832,820.68	3.66%	87.6%
46	LANE	JUNCTION CITY SCH DIST 69	2700	159,133.50	4,390,830.34	3.62%	86.9%
47	WASHINGTON	BANKS SCH DIST 13	2700	103,344.31	2,937,714.69	3.52%	84.3%
48	JACKSON	BUTTE FALLS SCH DIST 91	2700	23,863.45	707,206.36	3.37%	80.9%
49	LINN	SWEET HOME SCH DIST 55	2700	214,777.07	6,390,457.89	3.36%	80.6%
50	CLACKAMAS	CANBY SCH DIST 086	2700	401,387.28	12,245,405.42	3.28%	78.6%
51	MALHEUR	NYSSA SCH DIST 26	2700	86,218.19	2,671,099.29	3.23%	77.4%
52	MARION	SALEM/KEIZER SCH DIST 24J	2700	2,331,571.67	74,650,002.46	3.12%	74.9%
53	LANE	MCKENZIE SCH DIST 68	2700	37,333.24	1,216,006.33	3.07%	73.6%
54	CLACKAMAS	OREGON TRAIL SCH DIST 046	2700	284,772.85	9,775,714.04	2.91%	69.8%
55	CLACKAMAS	NORTH CLACKAMAS SCH DIST 12	2700	1,077,308.05	37,910,049.83	2.84%	68.1%

Supplemental Retirement Expenditures aka Early Retirement Programs

General Fund Supplemental Retirement Expenditures by Districts
per ODE DataBase Initiative system
Fiscal Year 2002-2003

Ranking	County	District Name	FuncCd	Amount	Total Function 2000 - Supp Serv	% of Support Sevices	Percent of Average
56	JEFFERSON	JEFFERSON CO SCH DIST 509J	2700	278,791.07	9,928,924.68	2.81%	67.3%
57	CLACKAMAS	WEST LINN SCH DIST 3J	2700	495,805.71	18,013,979.06	2.75%	66.0%
58	WASHINGTON	FOREST GROVE SCH DIST 15	2700	335,073.35	12,267,259.51	2.73%	65.5%
59	WASHINGTON	BEAVERTON SCH DIST 48J	2700	2,000,000.00	74,418,115.09	2.69%	64.4%
60	CLACKAMAS	Molalla River Sch Dist 35	2700	176,476.64	6,962,292.38	2.53%	60.8%
61	CLACKAMAS	GLADSTONE SCH DIST 115	2700	139,228.00	5,535,751.02	2.52%	60.3%
62	LANE	BETHEL SCH DIST 52	2700	312,853.67	12,683,689.04	2.47%	59.1%
63	UMATILLA	PILOT ROCK SCH DIST 2	2700	24,039.10	985,373.86	2.44%	58.5%
64	COLUMBIA	SCAPPOOSE SCH DIST 1J	2700	124,074.69	5,383,153.69	2.30%	55.3%
65	WASHINGTON	SHERWOOD SCH DIST 88J	2700	156,366.26	6,870,160.12	2.28%	54.6%
66	DOUGLAS	SUTHERLIN SCH DIST 130	2700	69,176.47	3,139,018.83	2.20%	52.8%
67	CLACKAMAS	OREGON CITY SCH DIST 62	2700	381,390.10	17,746,608.44	2.15%	51.5%
68	LANE	CRESWELL SCH DIST 40	2700	55,569.92	2,850,241.78	1.95%	46.7%
69	MALHEUR	ONTARIO SCH DIST 8	2700	119,842.75	6,157,709.86	1.95%	46.7%
70	WASCO	SOUTH WASCO COUNTY SCH DIST 1	2700	20,925.82	1,109,736.77	1.89%	45.2%
71	WASHINGTON	HILLSBORO SCH DIST 1J	2700	800,000.00	44,453,352.13	1.80%	43.1%
72	COOS	BANDON SCH DIST 54	2700	30,543.41	1,900,961.00	1.61%	38.5%
73	LANE	MARCOLA SCH DIST 79J	2700	13,004.26	823,925.55	1.58%	37.8%
74	MARION	CASCADE SCH DIST 5	2700	75,995.24	5,169,708.07	1.47%	35.2%
75	CLACKAMAS	COLTON SCH DIST 53	2700	27,962.49	2,165,767.53	1.29%	31.0%
76	LANE	MAPLETON SCH DIST 32	2700	13,439.92	1,052,191.33	1.28%	30.6%
77	DOUGLAS	SOUTH UMPQUA SCH DIST 19	2700	59,134.96	4,845,854.77	1.22%	29.3%
78	YAMHILL	WILLAMINA SCH DIST 30J	2700	28,274.83	2,323,706.15	1.22%	29.2%
79	LANE	OAKRIDGE SCH DIST 76	2700	20,565.22	1,862,617.33	1.10%	26.5%
80	LINN	CENTRAL LINN SCH DIST 552	2700	19,642.85	1,796,317.22	1.09%	26.2%
81	LINN	HARRISBURG SCH DIST 7J	2700	19,723.04	2,028,583.49	0.97%	23.3%
82	CLACKAMAS	ESTACADA SCH DIST 108	2700	57,166.43	6,052,487.85	0.94%	22.6%
83	CURRY	PORT ORFORD-LANGLOIS SCH DIST 2J	2700	14,364.40	1,570,413.77	0.91%	21.9%
84	MARION	Gervais Sch Dist 1	2700	19,067.34	2,505,721.31	0.76%	18.2%
85	HOOD RIVER	HOOD RIVER CO SCH DIST 1	2700	69,500.00	9,596,899.75	0.72%	17.4%
86	MARION	SILVER FALLS SCH DIST 4J	2700	60,505.30	8,377,701.78	0.72%	17.3%
87	YAMHILL	AMITY SCH DIST 4J	2700	6,558.00	2,064,669.45	0.32%	7.6%
88	WASCO	CHENOWITH SCH DIST 9	2700	8,628.60	2,896,868.48	0.30%	7.1%
89	YAMHILL	DAYTON SCH DIST 8	2700	6,220.10	2,482,345.77	0.25%	6.0%
90	WASHINGTON	GASTON SCH DIST 511J	2700	977.69	1,422,380.15	0.07%	1.6%
91	WASHINGTON	TIGARD SCH DIST 23J	2700	7,328.00	25,555,269.86	0.03%	0.7%
Average						4.17%	