OSBA Webinar
Governor’s
Recommended Budget
for Education: 2015-17 Biennium

December 8, 2014
Session recorded

Participants

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OSBA Speakers

Jim Green, Deputy Executive Director

Lori Sattenspiel, Legislative Specialist

Morgan Allen, Legislative Specialist
Agenda

• Overview of current budget position

• Specific Review of K-12 and Community College Budgets for 2015-17 in Governor’s Proposed Budget

• Formula changes in the SSF

• Questions, Answers & Discussion
Current Education Funding – State School Fund and Community Colleges

• 2013-15 State School Fund: $6.65 Billion

• $6.55 Billion at close of 2013 Session

• Legislature added $100 million during 2014 Special Session

• 2013-15 Community College Fund: $451 million
2015-17 State School Fund: Governor’s Proposed Budget

- State School Fund: $6.914 billion (4% increase)

- Total includes $220 million for change to Full-Day Kindergarten; may include criteria to receive funds

- Subtract kindergarten investment, SSF is $6.69 billion; current funding $6.65 Billion. Less than a 1% increase

- SSF is essentially flat funded for grades 1-12; only increases funding by $40 million
Proposed State School Fund
Formula Changes (weights)

- English Language Learners
- 9th Grade on Track
- CTE Formula
- Awaiting final details of proposals; fund shifts, not new investments
English Language Learners

- Current weight in Funding Formula is .5; Governor’s Budget proposes changing to .6
- Shifts approximately $90 million dollars
- Likely to include time limits of 4 and 7 years to claim funds and 90% spending mandate
- Absent investment to pay for weight change, 160+ districts receive less net funding
9th Grade on Track

- Creates additional weighting for students on track to graduate after 9th grade
- .045 ADMw if historically underserved students have 6 credits prior to 10th grade
- .005 ADMw if same students have 90% attendance
- Combined weights = $18 million; no add’l funds to pay for weights in budget
CTE Funding Formula Change

• Creates three new .1 weights for CTE

• .1 ADMw for students who earn 3+ CTE credits

• .1 ADMw for underserved students who earn 3+ CTE credits

• .1 ADMw for students who earn industry credential

• Combined weights = $11 million; no additional funds in proposed budget
Community College Funding

- Proposed 2015-17 Community College Support Fund = $500 million
- 7% increase over current funding ($451m)
- Includes $30 million for tuition freeze/buy down
- New funding formula – outcomes based
- No capital projects funded
Opportunity Grant

- $143 million for need based financial aid
- 26% increase from the 13-15 budget
- Includes redesign of shared responsibility model
- Eligibility alignment with Pell grants
- Eliminates “first come, first served”
Other Key Investments and Proposals in Budget

• $82 million in OEBB savings (from capping rate increases)
• $70 million for seismic improvements K-12
• $85 million for PreK-3 reading initiative
• $130 million for early childhood education
• $15 million for college credit while in high school
• $24 million for CTE revitalization grants
What’s Next

• Interim Legislative Meetings in December

• Session organizes in January

• Co-Chairs Budget released in mid-January

• Session begins February 1

• OSBA/COSA Lobby Day February 23rd
Questions and Answers:

Governor’s Proposed Budget 15-17
We’re here to help

Jim Green:  jgreen@osba.org

Lori Sattenspiel:  lsattenspiel@osba.org

Morgan Allen:  mallen@osba.org

503-588-2800 or 800-578-6722
info@osba.org

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