NESTUCCA VALLEY'S BOND STORY

LESSONS LEARNED
ON A NON-EXISTENT BUDGET

OSBA BONDS BALLOTS AND BUILDINGS FEBRUARY 2020
DISTRICT OVERVIEW

- 2A 500 students K-12
- 90 staff members
- Two facilities- K-6 Elementary and JRSR High School 7-12
- High School built in 2006- four attempts at passing a bond 3 failures prior to 2005
- Rural school district made up of all unincorporated towns
LAUNCH OUR RESEARCH

- 2015 CONCEPT
- PIPER JAFFRAY
- ODE OSCIM GRANT FACILITY PLANNING
- COMMUNITY ENGAGEMENT
- IDENTIFIED PRIORITIES THAT DEVELOPED OUR ASK
- BOND MEASURE LANGUAGE-BOND COUNSEL
FINANCIAL IMPACT

NESTUCCA VALLEY SCHOOL DISTRICT NO. 101
General Obligation Bonds, Series 2018 – 20 Years, $25.7 Million

Levy Rate ($/1,000 AV)

Fiscal Year Ended June 30

- $25.7 Million 2018 GO Bonds
- Projected Levy Rate - Outstanding Bonds
- Actual Rate Levied - Outstanding Bonds
Community Based Process

6 workshops, 9 months, 26 participants

- Examined the physical condition of all buildings in the district
- Evaluated how existing buildings are used
- Analyzed data regarding enrollment history, student capacity in both schools and projected enrollment
Proposed Change: K-8 Campus
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PROPOSED PROJECTS

- Create a K-8 Campus
- Address safety with a secured entry, new locking system, driveway repairs
- Repairs to the Elementary School exterior and plumbing system
- Gym, commons, and media center open to the community after hours
Nestucca Valley School District No. 101 has been awarded $4,000,000 in State grants which will be available only if the bonds are approved.

If approved, this measure would finance capital costs, including:

- Renovate existing elementary facilities: plumbing, electrical, windows, siding and finishes.

- Construct addition to elementary facilities increasing the capacity to move 7th and 8th graders out of the JRSR High School to a K-8 campus. The construction will include: new cafeteria, commons, classrooms, regulation-size gymnasium, parking facility, playground, landscaping and other improvements with energy efficient, seismic, safety and security design.

- Facilities may serve as emergency shelter for area residents following a natural disaster.

- Renovate K-8 water system, purchase property and other capital improvements to District facilities.

- Pay issuance costs.

Bonds would mature in 21 years or less from date(s) of issuance. If approved, the incremental tax rate increase from the projected 2019 rate is estimated to be $0.99 per $1,000.00 of assessed value. Actual rates may vary based upon interest rates incurred and changes in assessed value.
LAUNCH OUR CAMPAIGN

- CONTRACT WITH DLR GROUP
- 40-40-20
- FAQ’S
- “Did You Know?”
- COMMUNITY ENGAGEMENT
- FACEBOOK
- AUTOMATED PHONE CALLS
- BANNERS
- POWERPOINT ROAD SHOW
If you would like more information about the upcoming bond, please contact Misty Wharton at mistyw@nestucca.k12.or.us
FAQ regarding the Bond
If the bond passes, what new programs would be available to students?
Dedicated music room and computer labs available to all K-8 students; shared art and science lab rooms for the middle school students with project-based / hands-on learning opportunities.

DID YOU KNOW
Our school garden is thriving. The produce grown in our garden will once again be sold at Farmers Markets and be used to feed our summer school program students.
THE PAC

- $500 BUDGET
- CAREFULLY RECRUITED PAC MEMBERS
- ONE MAILER TWO WEEKS FROM ELECTION DATE
THE SHORT OF IT

- OVER PREPARE AND PLAN
- DON’T LET THE HATERS GET YA DOWN
- KNOW YOUR VOTERS
- A NO IS A NO FOCUS ON THE “MAYBE”
- CHAMPION YOUR STUDENTS AND DISTRICT ACHIEVEMENTS
- SOCIAL MEDIA IS AN EFFECTIVE ENGAGEMENT TOOL
- IF AN OSCIM GRANT RECIPIENT SHOUT ABOUT IT
- PEOPLE THAT DO THIS FOR A LIVING ARE WORTH THE INVESTMENT
K-8 School Addition & Renovation
Nestucca Valley School District

COMING SOON!