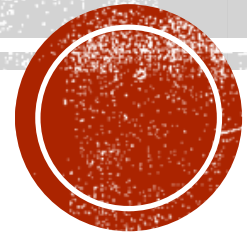


NESTUCCA VALLEY'S BOND STORY

LESSONS LEARNED
ON A NON-EXISTENT BUDGET

OSBA BONDS BALLOTS AND BUILDINGS FEBRUARY 2020



DISTRICT OVERVIEW

- 2A 500 students K-12
- 90 staff members
- Two facilities- K-6 Elementary and JRSR High School 7-12
- High School built in 2006- four attempts at passing a bond 3 failures prior to 2005
- Rural school district made up of all unincorporated towns



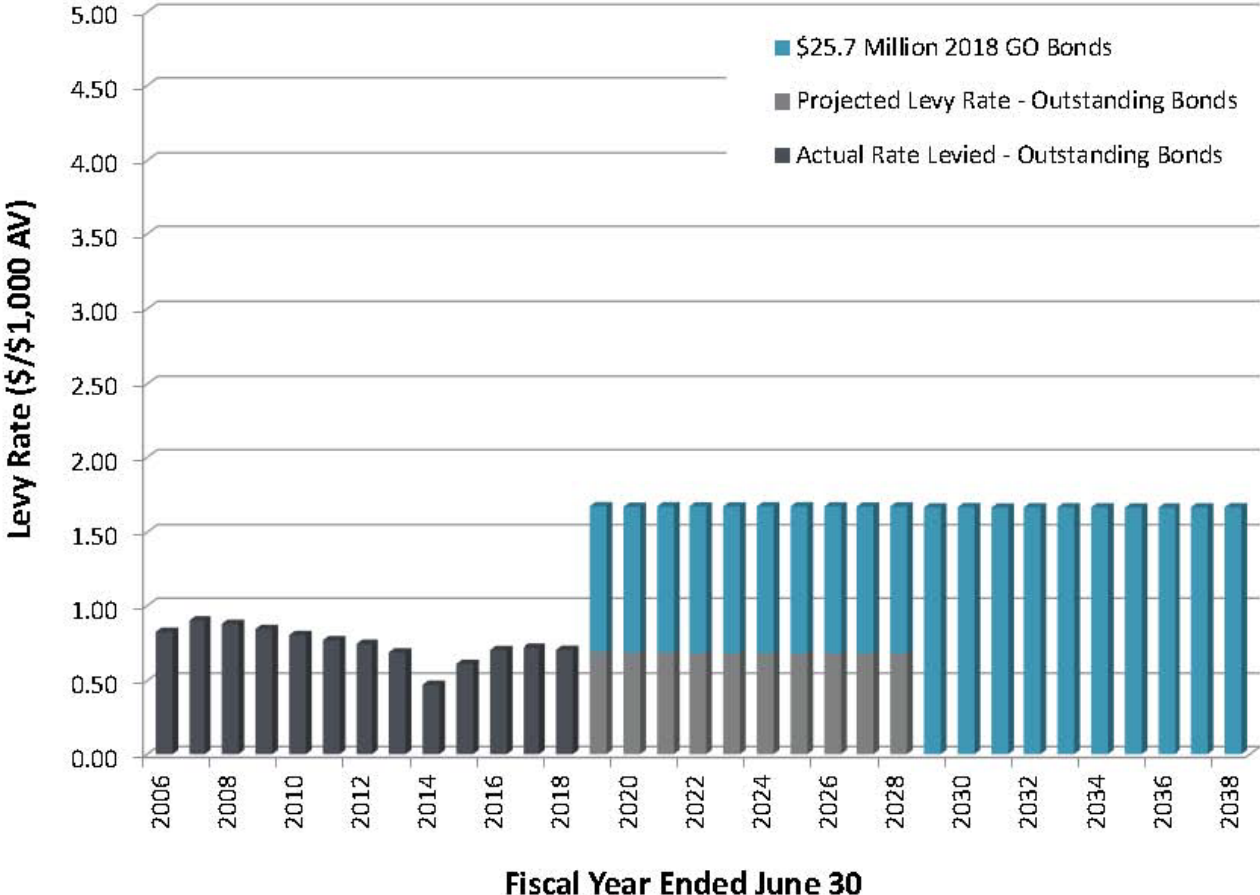
LAUNCH OUR RESEARCH

- **2015 CONCEPT**
- **PIPER JAFFRAY**
- **ODE OSCIM GRANT FACILITY PLANNING**
- **COMMUNITY ENGAGEMENT**
- **IDENTIFIED PRIORITIES THAT DEVELOPED OUR ASK**
- **BOND MEASURE LANGUAGE-BOND COUNSEL**



FINANCIAL IMPACT

NESTUCCA VALLEY SCHOOL DISTRICT NO. 101
 General Obligation Bonds, Series 2018 – 20 Years, \$25.7 Million



PROCESS

Community Based Process

6 workshops, 9 months, 26 participants

- Examined the physical condition of all buildings in the district
- Evaluated how existing buildings are used
- Analyzed data regarding enrollment history, student capacity in both schools and projected enrollment



Proposed Change: K-8 Campus



Proposed Change: K-8 Campus



DLR Group



PROPOSED PROJECTS

- Create a K-8 Campus
- Address safety with a secured entry, new locking system, driveway repairs
- Repairs to the Elementary School exterior and plumbing system
- Gym, commons, and media center open to the community after hours



BALLOT MEASURE LANGUAGE

Nestucca Valley School District No. 101 has been awarded \$4,000,000 in State grants which will be available only if the bonds are approved.

If approved, this measure would finance capital costs, including:

- Renovate existing elementary facilities: plumbing, electrical, windows, siding and finishes.
- Construct addition to elementary facilities increasing the capacity to move 7th and 8th graders out of the JRSR High School to a K-8 campus. The construction will include: new cafeteria, commons, classrooms, regulation-size gymnasium, parking facility, playground, landscaping and other improvements with energy efficient, seismic, safety and security design.
- Facilities may serve as emergency shelter for area residents following a natural disaster.
- Renovate K-8 water system, purchase property and other capital improvements to District facilities.
- Pay issuance costs.

Bonds would mature in 21 years or less from date(s) of issuance. If approved, the incremental tax rate increase from the projected 2019 rate is estimated to be \$0.99 per \$1,000.00 of assessed value. Actual rates may vary based upon interest rates incurred and changes in assessed value.



LAUNCH OUR CAMPAIGN

- CONTRACT WITH DLR GROUP
- 40-40-20
- FAQ'S
- "Did You Know?"
- COMMUNITY ENGAGEMENT
- FACEBOOK
- AUTOMATED PHONE CALLS
- BANNERS
- POWERPOINT ROAD SHOW





If you would like more information about the upcoming bond, please contact Misty Wharton at mistyw@nestucca.k12.or.us

Nestucca Valley School District Proposed Bond Information: At-A-Glance

Changes in Education
Nestucca Valley Elementary School would house grades K-8 on one campus. Existing students in grades 9-12 at High School. Students in grades 7-8 will be housed in a proposed building on the school. The 6-8th teachers would be allocated on one building.



Proposed Safety Projects

A secured entry, replacement of door locks, installation of video cameras, and all students housed in one building. Existing modular classrooms (portables) would be removed.



Proposed Use of Funds Measure

If the bond passed, the district would not be eligible for Bond Oversight. The measure would be in place during the process of observing how money would be allocated and spent.

Nestucca Valley School District Proposed Bond Information: At-A-Glance

Create a K-8 Campus

Build new classrooms, commons, a cafeteria, media commons, and gymnasium. Grades 6-8 would be housed in a separate wing.

Building Modifications for Safety

On-site parking and circulation would be expanded. Doors and security systems would be renovated.

Changes to Existing Infrastructure

Replacements to the existing plumbing, electrical, windows, siding, and building finishes.

Changes to Community

- The construction of a second gymnasium would provide space for drama, music, and other existing programs at district level. The common space would be in the expectation that additional space would be offered in the evenings and weekends.

High School Capacity

- Nestucca Junior Senior High School would receive space for existing students in grades 7-8 to the K-8 campus. NSJ High would use vacated classrooms to offer additional CTE programs.



URL: http://www.nestucca.k12.or.us
Email: MVSDbond@nestucca.k12.or.us
MistyW@nestucca.k12.or.us
Phone: (503) 392-3194 Ext. 302

Created: March 21, 2018

The district will be asked to consider a bond measure for the May 15, 2018 ballot. If the bond measure passes, the district will sell \$25,700,000 in General Obligation Bonds. The District will receive \$4,000,000 of State-matching funds, but will only receive those funds if the bond measure passes. The current tax rate is \$0.71 per \$1,000 of assessed home value. This is the County-assessed value. If the measure passes, the estimated tax to real property owners will increase by \$0.99 per \$1,000 of assessed home value. For the owner of a \$250,000 (assessed) home, taxes would increase from \$14.79 per month to \$35.42 per month if the measure passed and remained in place through 2038.

If the measure does not pass, the additional rate of \$0.99 per \$1,000 of assessed home value will not be implemented. The current tax rate of \$0.71 per \$1,000 of assessed home value will remain in place. The projects described above will not be undertaken.

Created: March 21, 2018

14 Likes

7 Shares

Like

Comment

Share



Write a comment...

Press Enter to post.





Nestucca Valley School District

April 13, 2018 · 🌐

FAQ regarding the Bond

If the bond passes, what new programs would be available to students?
Dedicated music room and computer labs available to all K-8 students;
shared art and science lab rooms for the middle school students with project-based / hands-on learning opportunities.

👍 14

3 Shares



Like



Comment



Share



Write a comment...



Press Enter to post.



Nestucca Valley School District

April 13, 2018 · 🌐

DID YOU KNOW

Our school garden is thriving. The produce grown in our garden will once again be sold at Farmers Markets and be used to feed our summer school program students.

👍❤️ 11

1 Share



Like



Comment



Share



THE PAC

- **\$500 BUDGET**
- **CAREFULLY RECRUITED PAC MEMBERS**
- **ONE MAILER TWO WEEKS FROM ELECTION DATE**



THE SHORT OF IT

- OVER PREPARE AND PLAN
- DON'T LET THE HATERS GET YA DOWN
- KNOW YOUR VOTERS
- A NO IS A NO FOCUS ON THE "MAYBE"
- CHAMPION YOUR STUDENTS AND DISTRICT ACHIEVEMENTS
- SOCIAL MEDIA IS AN EFFECTIVE ENGAGEMENT TOOL
- IF AN OSCIM GRANT RECIPIENT SHOUT ABOUT IT
- PEOPLE THAT DO THIS FOR A LIVING ARE WORTH THE INVESTMENT



K-8 School Addition & Renovation

Nestucca Valley School District



NESTUCCA K-8 SCHOOL

COMING SOON!



K-8 School Addition & Renovation

Nestucca Valley School District



SITE PLAN

KEY

- Existing K-5 Classroom Wing & North Gym
- NEW 6-8 Classrom Wing
- NEW Gymnasium
- NEW Media Center, CTE Labs and Music
- NEW Administrative Space and Kitchen
- NEW Playground with Active & Passive Play Equipment



View from the **SOUTHWEST**



View from the **SOUTHEAST**



View from the **NORTHEAST**

