Reynolds SD #7 Vision Statement

Each and every child prepared for a world yet to be imagined
Each graduate embraces lifelong learning and applies skills in technology, global literacy, creativity, and critical-thinking to enhance family, career, and community.
Reynolds SD #7 Goal Target Areas

- Student Achievement
- Fiscal Services
- Communication
- Equity
<table>
<thead>
<tr>
<th></th>
<th>2000-01</th>
<th>2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Student Population</td>
<td>9,607</td>
<td>11,722</td>
</tr>
<tr>
<td>Economically Disadvantaged</td>
<td>41.8%</td>
<td>77.3%</td>
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<tr>
<td>Students with Disabilities (2002)</td>
<td>14%</td>
<td>13.7%</td>
</tr>
<tr>
<td>English Learners (2004)</td>
<td>24%</td>
<td>30.4%</td>
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<tr>
<td><strong>Ethnicity/Race</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian/Alaskan Native</td>
<td>1.1%</td>
<td>1.0%</td>
</tr>
<tr>
<td>Pacific Islander/Asian</td>
<td>5.0%</td>
<td>10.0%</td>
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<tr>
<td>Black/African American</td>
<td>4.4%</td>
<td>8.0%</td>
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<tr>
<td>Hispanic/Latino</td>
<td>17.0%</td>
<td>39.0%</td>
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<tr>
<td>White</td>
<td>72.4%</td>
<td>36.0%</td>
</tr>
<tr>
<td>Multi-racial</td>
<td>0.0%</td>
<td>6.0%</td>
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</tbody>
</table>
Safe Schools, Smart Schools, Sustainable Schools
Renovation Projects

- Project Lead the Way Lab at Reynolds HS
- Reynolds HS Gym Weight Room Rehab
- Kindergarten Readiness – Full-day Kinder Implementation in Fall of 2013 & Fall of 2014
- Edgefield Campus Buildings
- Reynolds High School – Gym Locker Room Renovation Project
- Reynolds High School – Gym Lobby Renovation Project
Kitchen Construction / Expansion Projects

- Woodland Elementary
  - Redesign & Expansion of Cooler & Freezer Space
- Walt Morey Middle School
  - Redesign and expansion of cooler and freezer space
- Margaret Scott – Kitchen & Building Expansion
  - Replace Walk-in Freezer and Walk-in Cooler
- Salish Ponds – Kitchen Remodel & Expansion
  - Install Commercial Dishwasher & Walk-in Freezer
  - Reduce Waste from Disposable Serving Trays
District-Wide Initiatives

- Technology Hardware Inventory & Replacement Cycles
- Technology Student Devices in all K-6 Classrooms
- Telephone System & Network Data Wiring
  - Expand Wireless Capacity to all School Buildings
  - Separate Phone, Alarm and Fax Lines to Meet Requirements
- Telephone Hardware Replacement using ERate Funding
- Telephone VOIP Hosted Services using ERate Funding
District-Wide Maintenance Work

- Carpet & Tile Replacements
- Exterior Block Sealing
  - Walt Morey Middle School
  - Reynolds Learning Academy West
  - Hartley Gym
- Exterior Painting
  - Alder Elementary School
  - Edgefield Campus Buildings A, G & H
- Parking Lot Striping
- Playground Hard Surface Painting
- Playground Soft Fall Replacement
Capital Expenditures, 2012-2015

$9.4 Million

Three-year average annual capital spending is 190% higher than the 2011-2012 level of capital spending.
Facilities Master Planning Process
Facilities Plan

- Summer 2013: Facilities Master Plan Begins
- Assessments Conducted by Engineers/Architects
- Year-long process involving teachers, parents, community
- October 2014: Plan Adopted by Board
- Nearly $500 Million in Projects
- Nov. – Dec. 2014: Facilities Community Taskforce (FaCT) Meets
- November 2014: Nelson Survey Completed
Facilities Plan

- December 2014: FaCT Identifies Four Phases
- January 2015: FaCT Recommends Phase 1 to Board
- February 2015: Board Approves General Obligation Bond $125 Million for May 2015 Election
- Bond Projected $1.56 per $1,000 in Valuation of Property Tax Rate for the District or Same as November 2014. No increase.
If approved, this measure would provide funds for capital construction and improvements to schools and pay bond issuance costs, specifically:

- Constructing, furnishing and equipping new elementary school buildings on their present sites of Fairview, Troutdale and Wilkes, including demolition and related site improvements.
- Construction, renovation, furnishing and equipping the high school including but not limited to new classrooms, modernization of science classrooms and labs, student common areas and related site improvements.
- Improvements to all schools through renovation, construction and equipment to create safe and secure vestibule entry ways and related site improvements.
- Paying bond issuance costs.
- $125 million with no expected increase to 2014 tax rate
Fairview Elementary School
Troutdale Elementary School
DANGER

Contains Asbestos Fibers
Avoid Creating Dust
Cancer and Lung Disease Hazard
Next Steps