

Beaverton School District Energy and Water Use Performance Scorecard FY 2010-11 Through September 2010

1/27/2011

Key Observations

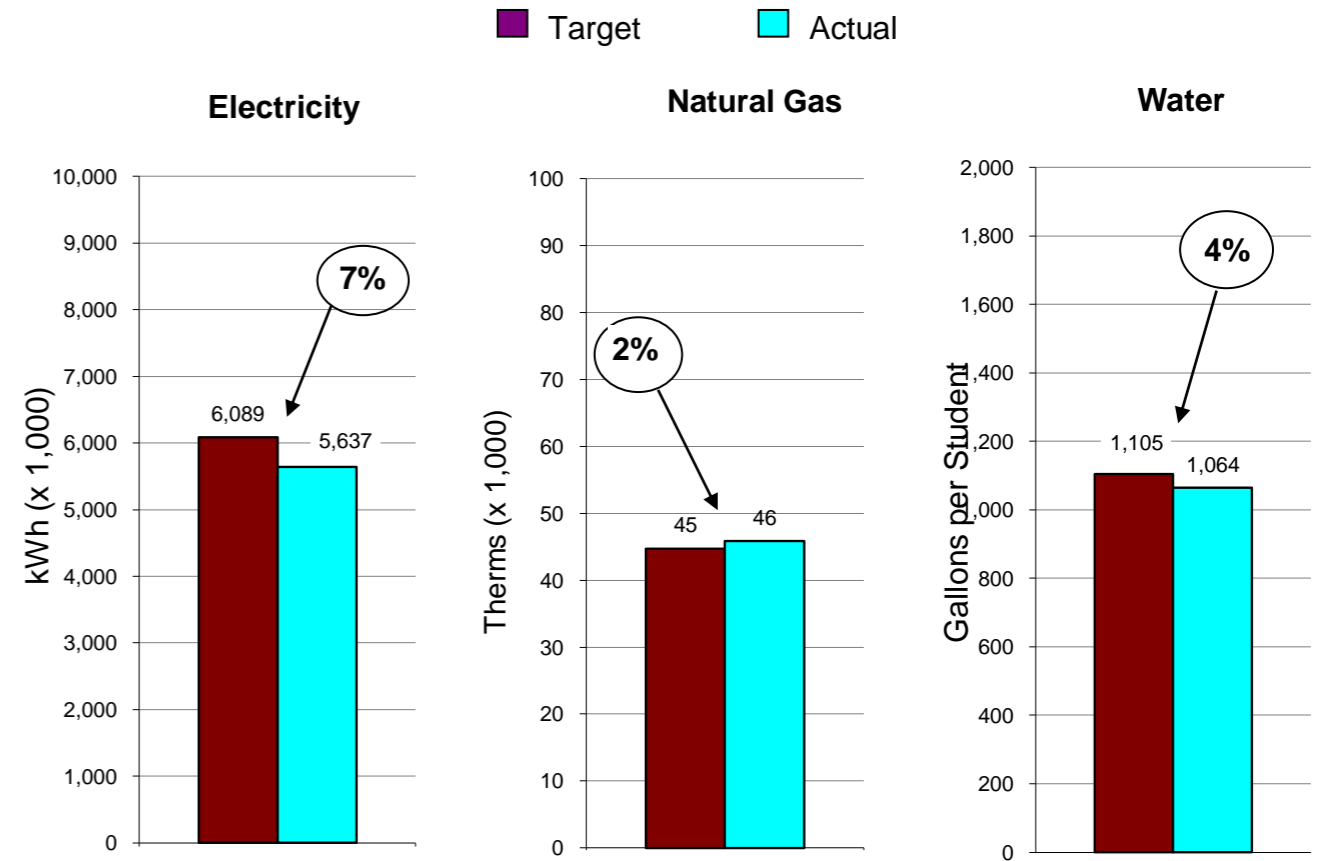
District Total Fiscal Year Consumption Results:

- > **Electricity: 7% below** target
- > **Natural Gas: 2% above** target, but only 2.5% of annual total
- > **Water: 4% below** target
- > **Building performance:**
 - >> Electricity: 33 buildings (61%) better than target
 - >> Natural Gas: 20 buildings (37%) better than target
 - >> Water: 35 buildings (65%) better than target

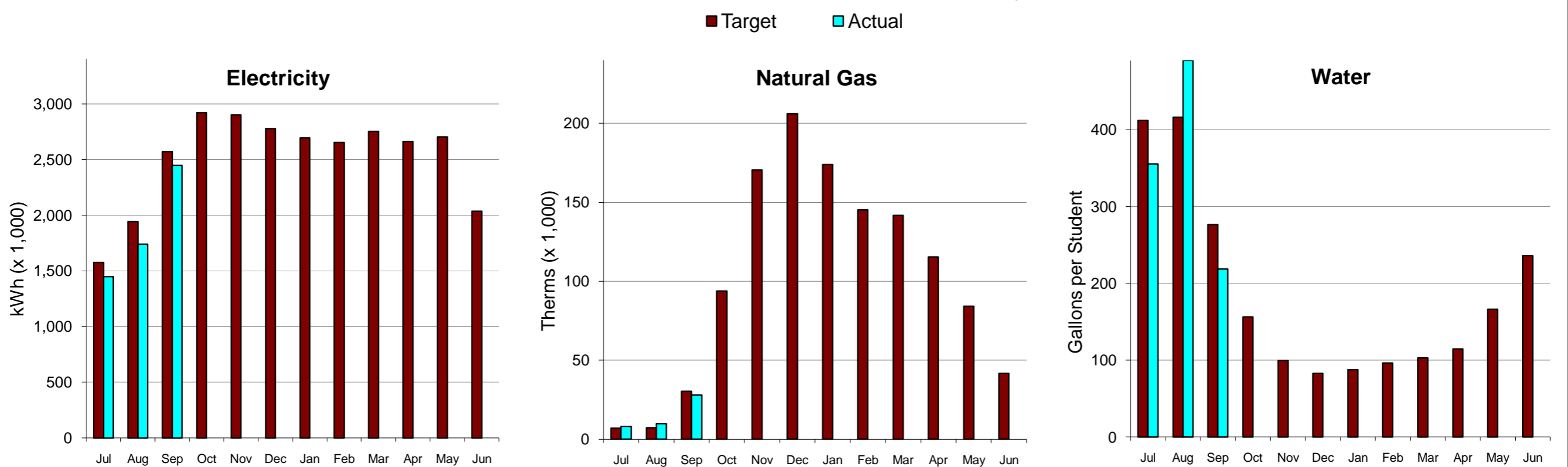
Cost vs. Budget (electricity & natural gas only) (total for the fiscal year)

- > **Electricity: \$90,000 under budget YTD**
- > **Natural Gas: \$13,000 under budget YTD**
- > **Total: \$103,000 under budget YTD**

Districtwide Consumption - Year to Date

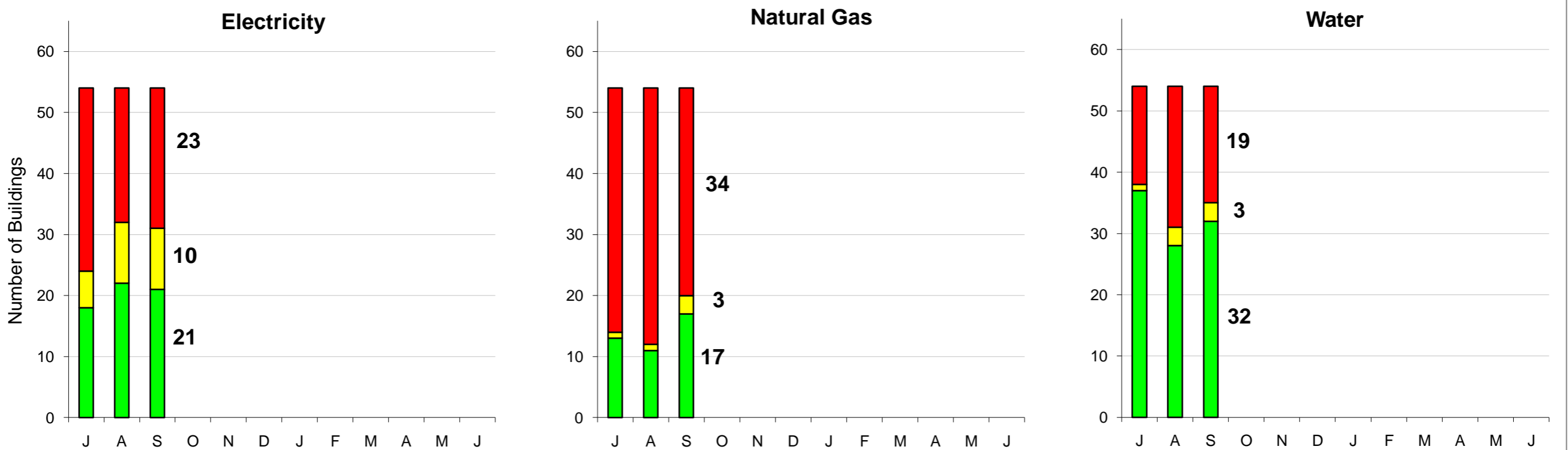


Districtwide Consumption - Monthly



Building Performance - Year to Date

■ < 95% of Target
 ■ Between 95% & 100%
 ■ > 100% of Target



Schools Recognition & Commitment

■ Number of Schools as of November 2010

